

MVCS PTA

FY 21-22 Budget

ACTIVITY / ACTIVIDAD	PTA Budget Owner	CARRYFORWARD	RECEIPTS		EXPENSES	
		Budgeted	Budgeted	Actual YTD	Budgeted	Actual YTD
Balance Forward				-		
Carryover Receipts/(Expenses)				-		
Advocacy/La Abogacía Advocacy VP						
Advocacy					(200.00)	
Community Building / Creación de Cc Community Building VP						
Community Building				-	(15,000.00)	
School Enrichment / Enriquecimiento School Enrichment VP						
School Enrichment		5,000.00		-	(5,000.00)	
Teacher Directed Needs		5,000.00			(15,000.00)	
Dual Language/ Lenguaje Dual Dual Language VP						
Dual Language				-	(2,500.00)	
Fundraising / Recaudación de Fondo: Fundraising VP						
Fundraising			60,000.00		(10,000.00)	
Health & Wellness / Salud y Bienestar H&W Committee						
Health & Wellness					(6,000.00)	
COVID Response		40,000.00			(40,000.00)	
Blessings in a Backpack					(10,000.00)	
Membership / Afiliación Membership VP						
Membership			2,000.00		(2,000.00)	
Subtotal						
Program / Programa Program VP						
Program					(3,500.00)	
Subtotal						
PTA Administration / Administración President/Treasurer						
PTA Administration					(3,000.00)	

TOTAL / LOS TOTALES		\$50,000.00	\$62,000.00	\$112,200.00
TOTAL BALANCE FORWARD				

NET	
Budgeted	Actual YTD
(200.00)	
(15,000.00)	
(10,000.00)	
(2,000.00)	
50,000.00	
(6,000.00)	
(10,000.00)	
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(3,500.00)	
(3,000.00)	

\$300.00						
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